

**Annual Performance Evaluation Report of RSCs i.e. Institutions for the year 2012-2013**

**Name of the Division:** Animal Science  
**Name of the Institution:** Project Directorate on Cattle, Meerut Cantt. (UP)  
**RFD Nodal Officer:** Dr Rajendra Prasad, Principal Scientist (AN)

Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Target/Criteria Value					Achievements	Performance		Percent of Achievements against Target values of 90% col.	Reasons for shortfall or excessive achievements, if applicable
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
To develop a national milk breed of cattle 'Frieswal' using Holstein Friesian X Sahiwal base	34	Selection of young Frieswal male calves for rearing as bulls	Frieswal bull calves selected for rearing	Number	9	82	78	70	60	50	105	100	9.0	134.61	More number of calves were selected at the farms
		Production of Frozen semen doses of Frieswal bulls	Frozen semen doses produced	Number	9	160000	130000	110000	100000	80000	300454	100	9.0	231.11	More number of bulls came for semen collection
		Distribution of frozen semen doses of Frieswal bulls to various Military Farms	Frozen semen doses distributed to Military Farms	Number	8	52500	50500	46000	41000	36000	59070	100	8.0	116.97	More number of semen doses were required by the farms
		Data recording on performance of daughters	Performance records received from Military Farms	Number	8	4600	4100	3600	3100	2600	3897	85	6.87	95.04	Less number of records were sent from the farms
Genetic improvement of important indigenous breeds of cattle through progeny testing	30	Conducting artificial insemination in indigenous breeds (Sahiwal, Gir, Kankrej) of cows	Inseminations carried out	Number	15	800	700	650	600	550	2869	100	15.0	409.85	More cows were inseminated in operational area
		Productions of progenies of indigenous breeds (Sahiwal, Gir, Kankrej) of cows	Progenies born	Number	15	350	300	275	250	200	982	100	15.0	327.33	More progenies born due to increased number of cows inseminated
Genetic improvement of crossbred cattle under field conditions	24	Carrying out inseminations at various centers of field progeny testing programme	Inseminations carried out	Number	12	15,000	12,000	10,000	9,000	8,000	20501	100	12.0	170.84	More cows were inseminated in operational area
		Production of progenies at various centers of field progeny testing programme	Progenies produced	Number	12	2400	2200	2000	1800	1600	4248	100	12.0	193.09	More progenies born due to increased number of cows inseminated
Efficient Functioning of the RFD System	3	Timely submission of RFD for 2012-13	On-time submission	Date	2	March 23 2012	March 26 2012	March 27 2012	March 28 2012	March 29 2012	March 19 2012	100	2.0	100.0	--
		Timely submission of results for 2012-13	On-time submission	Date	1	May 1 2013	May 2 2013	May 3 2013	May 6 2013	May 7 2013	12 April 2013	100	1.0	100.0	--
Administrative Reforms	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1	June 4 2012	June 5 2012	June 6 2012	June 7 2012	June 8 2012	May 24 2012	100	1.0	100.0	--
			Implementation of ISO 9001 action plan	Date	2	March 25 2013	March 26 2013	March 27 2013	March 28 2013	March 29 2013	Under process	--	--	--	--
		Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80	95	90	1.8	--	--
Improving Internal Efficiency/ responsiveness/ service delivery of Ministry/ Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2.0	105.26	--
			Independent audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2.0	105.26	--

Total Composite Score = ~~96.7~~ 96.67

Rating: Excellent

**Procedure for computing the Weighted and Composite Score**

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator X Raw Score/ 100

2. Total Composite Score = Sum of Weighted Score of all the Success Indicators

S.No.	Name of the Responsibility Sub-Centres	Total Composite Score (%)	Rating
1	NRCPig, Guwahati	100.00	Excellent
2	NIANP, Bangalore	99.60	Excellent
3	NRCMithun, Jharnapani	99.00	Excellent
4	NBAGR, Karnal	97.90	Excellent
5	PDCattle, Meerut Cantt.	96.67	Excellent
6	CARI, Izatnagar	96.29	Excellent
7	PDFMD, Mukteshwar	96.00	Excellent
8	NRCCamel, Bikaner	95.50	Excellent
9	CSWRI, Avikanagar	94.50	Very good
10	PDPoultry, Hyderabad	94.40	Very good
11	CIRG, Makhdoom	93.78	Very good
12	NDRI, Karnal	93.57	Very good
13	PDADMAS, Bangalore	93.30	Very good
14	NRCYak, Dirang	91.10	Very good
15	NRCEquines, Hisar	90.80	Very good
16	IVRI, Izatnagar	87.20	Very good
17	NRCMeat, Hyderabad	83.51	Good
18	CIRB, Hisar	81.27	Good