

Annual Performance Evaluation Report of RSCs i.e. Institutions for the year 2011-2012

Name of the Division: Animal Science

Name of the Institution: Project Directorate on Cattle, Meerut Cantt. (UP)

RFD Nodal Officer: Dr Rajendra Prasad, Principal Scientist (AN)

Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Target /Criteria Value					Performance		
						Excellent	V. Good	Good	Fair	Poor	Achievement	Raw score (%)	Weighted raw score %
						100%	90%	80%	70%	60%			
1. To develop a national milch breed of cattle 'Frieswal' using Holstein Friesian X Sahiwal base	34.0	Selection of Young Frieswal male calves for rearing as bulls	Frieswal bull calves selected for rearing	Number	9	80	75	65	55	50	107	100	9
		Production of Frozen semen doses of Frieswal bulls	Frozen semen doses produced	Number	9	1,50,000	1,20,000	1,00,000	85,000	60,000	2,63,217	100	9
		Distribution of frozen semen doses of Frieswal bulls to Various Military Farms	Frozen semen doses distributed to Military Farms	Number	8	52,000	50,000	45,000	40,000	35,000	56,386	100	8
		Data recording on performance of daughters	Performance records received from Military Farms	Number	8	4,500	4,000	3,500	3,000	2,500	5,465	100	8
2. Genetic improvement of important indigenous	30	Conducting artificial Insemination of Ongole cows	Inseminations carried out	Number	10	900	800	700	650	600	847	94.7	9.47

breeds of cattle through progeny testing		Production of progenies in Ongole breed	Progenies born	Number	10	400	350	300	250	200	421	100	10
		Completion of first lactation records in Ongole breed	Animals completing first lactation	Number	10	70	60	55	50	45	67	97	9.7
3. Genetic improvement of crossbred cattle under field conditions	25	Carrying out inseminations at various centers of field progeny testing programme	Inseminations carried out	Number	13	14,000	11,000	9,000	8,000	7,000	18,886	100	13
		Production of progenies at various centers of field progeny testing programme	Progenies produced	Number	12	2,200	2,000	1,800	1,600	1,400	3,381	100	12
4. Efficient functioning of the RFD system.	11	Timely submission of draft for RFD 2011-12	On time submission	Date	2	10.6.2011	14.6.2011	16.6.2011	20.6.2011	22.6.2011	10.6.2011	100	2
		Timely submission of RFD results of 2011-12	On time submission	Date	1	1.5.2012	3.5.2012	4.5.2012	5.5.2012	6.5.2012	17.4.2012	100	1
		Finalize a strategic plan for next five year plan	Timely finalization	Date	2	10.12.2011	15.12.2011	20.12.2011	24.12.2011	31.12.2011	9.12.2011	100	2
		Identify potential areas of corruption related to organization activity and develop an	Timely completion	Date	2	10.12.2011	15.12.2011	20.12.2011	24.12.2011	31.12.2011	7.9.2011	100	2

		action plan to mitigate them											
		Create a Sevottam compliant system to implement, monitor and review citizen's charter	Timely implementation	Date	2	10.12.2011	15.12.2011	20.12.2011	24.12.2011	31.12.2011	7.9.2011	100	2
		Create a Sevottam compliant system to redress and monitor public grievances	Timely creation	Date	2	10.12.2011	15.12.2011	20.12.2011	24.12.2011	31.12.2011	7.9.2011	100	2

Total Composite Score: 99.17%

Procedure for computing the Weighted and Composite Score

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score/ 100
2. Total Composite Score = Sum of Weighted Score of all the Success Indicators

S.No.	Name of the Responsibility Sub-Centre (RSC)	Annual Total Composite Score (%)	Rating of the RSC
1.	NBAGR, Karnal	99.64	Excellent
2.	PDP, Hyderabad	99.34	Excellent
3.	PDC, Meerut Cantt	99.17	Excellent
4.	NRC on Pig, Guwahati	99.00	Excellent
5.	NRC on Mithun, Medziphema	98.90	Excellent
6.	PDFMD, Mukteshwar	98.55	Excellent
7.	NIANP, Bangalore	98.20	Excellent
8.	CSWRI, Avikanagar	98.03	Excellent
9.	CARI, Izatnagar	97.57	Excellent
10.	IVRI, Izatnagar	97.22	Excellent
11.	CIRG, Makhdoom	97.00	Excellent
12.	NRC on Meat, Hyderabad	95.00	Very good
13.	NRC for Equines, Hissar	93.74	Very good
14.	NRC on Yak, Dirang	93.14	Very good
15.	PDADMAS, Bangalore	89.50	Very good
16.	NRC on Camel, Bikaner	89.09	Very good
17.	NDRI, Karnal	88.97	Very good
18.	CIRB, Hissar	86.50	Very good